

Stewardship Meeting November 8, 2009

Meeting Attendees: Joel Jarrett, Bill Reardon, Dorrece Lisenby, Robbie Parish, Michael Wilson, Inman Hartsfield, John Buck

Opened with Prayer

- Reviewed the financials
 - We ended the month \$124K expenses over receipts which is \$36K over budget and \$3K worse than September.
 - We will begin to emphasize giving more for the last 8 weeks of the year in hopes of ending on budget.
 - Need \$37,500 per week in November and \$47,750 per week in December to avoid using cash flow reserve to balance the budget.
 - Capital fund total cash is \$197K and contributions are currently \$124K behind.
 - During November we will make the first payment of \$200K against the site loan.
 - The Child Development Ministries are all doing very well and collectively they are almost \$59,000 income over expenditures
 - Tithes and offerings are currently 1.5% behind last year at the same time and 15.9% below budget year to date.
 - The pastor attended a stewardship conference in September and gained a lot of great insights that will be utilized going forward.
- Elect vice chair and secretary in December
- New committee member training date
- New Business

Closed with Prayer