

Stewardship Meeting April 11, 2010

Meeting Attendees: Rob Parrish, Inman Harris, Todd Cooley, Dorrece Lisenby

Open with Prayer

- Review financials
 - We had a good month for ministry giving and ended \$21K below budget which puts us at \$51K under budget year to date.
 - Ministries have continued to curtail expenses and we ended the month \$50K receipts over expenses!
 - Child development ministries are collectively \$134K receipts over expenses
How can employee rewards be given for good performance?
 - Capital fund cash is currently \$168K
 - We are currently \$317K behind the capital fund campaign consultant's projection
 - Giving is 10.1% ahead of last year at the same time and 11.5% below budget. This is excellent!
- Should the church engage James Moore Accounting firm for a full financial audit? Make sure no additional fees beyond the \$8,500. How much time will this take?
- Review the next 7 pages of the stewardship policy and any possible revisions. Making notes as we go to revise the policy.
- Banking Update
Beginning to fund the accounts at Regions
- New Business
Discussed new budget process for current year

Close with Prayer