

Stewardship Meeting May 9, 2010

Meeting Attendees: Deborah Brown, John Buck, Inman Harris, Dorrece Lisenby,
and Robbie Parrish

Open with Prayer

- Review financials
 - We had a good month for ministry giving and ended \$14K below budget which puts us at \$65K under budget year to date.
Allow ministries to spend up to 80% of budget
 - Ministries have continued to operate efficiently and we ended the month over \$63K receipts over expenses!
 - Child development ministries are collectively \$144K receipts over expenses
 - Capital fund cash is currently \$211K and we plan to make a site work payment in May.
 - We are currently \$329K behind the capital fund campaign consultant's projection
 - Giving is 11.3% ahead of last year at the same time and 9.2% below budget. This is amazing and appears to be a trend.
A site work payment will be made this month
- Review pages 14 on in the stewardship policy and discuss any possible revisions
 - Will continue to post financial statements to our website
 - Establish written audit checklist
 - Send out procedure audit
 - Have Katrina compile procedure notes
- Banking Update
- New ministry plan coming soon
- New Business

Close with Prayer