

CELEBRATION

BAPTIST CHURCH

CONNECT WITH GOD AND OTHERS

Celebration Meeting

AGENDA

Sunday, July 25, 2010, 12:20pm

Dale Patchett, Moderator

Sherri Winsett, Church Clerk

Opening Prayer

Introduction- David Emmert

Presentation of Motions- Dale Patchett

Votes- Dale Patchett

Approval of October 2009 Meeting Minutes

Accept New Members

Ratify Church Clerk

Approve 2010-2011 Church Budget

Closing prayer

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www.icelebration.org

Celebration Meeting October 25, 2009

12:20 after the second church service: Dale Patchett, moderator

- Quorum established
- Copy of Baptist Bylaws available at every business meeting and in the church office.
- Open meeting with prayer

Business Meeting:

1. Motion to accept new membership applications/motion seconded called to vote/no discussion
2. Motion to approve the minutes of May meeting/motion seconded/no corrections/no discussion
3. Motion to approve various committee nominations/according to bylaws each committee member should be a member of the church and support the ministries of the church:
 - Motion to accept first impressions committee first and seconded
 - Motion to accept stewardship committee members first and seconded
 - Motion to accept personnel committee members first and seconded
 - Motion to accept nominations of deacons: bylaws referenced regarding nomination process and qualifications/motion first and seconded/deacons are a serving body NOT a governing body
4. Motion to accept new budget: please add to the bottom of the ballot.
 - Amendment to the budget: Fred Wilder: ½ of excess budget go to cooperating ministries and ½ go to church ministries.
 - Motion approved and accepted.
5. ballots counted and all motions accepted
6. Pastor Dave closed the meeting with a word of prayer.

Meeting adjourned 12:50

Respectfully submitted: Sherri Winsett

Church Membership Update October 26, 2009-July 16, 2010

New Members

Name	Date Received	How Received
Brenda Jahn	11/01/09	Baptized
Reginald Jahn	11/01/09	Baptized
Debbie Leonard	11/01/09	Baptized
Lucie Ngnepieba	11/01/09	Awaiting Baptism
Jerrick Saquibal	11/01/09	Awaiting Baptism
Kimberly Saquibal	11/01/09	Awaiting Deacon Interview
Scott Sigler	11/01/09	Baptized
Wilda Sigler	11/01/09	Baptized
Billy Francis	11/8/09	Letter from First Baptist Church, Norfolk, VA
Emma Francis	11/8/09	Baptized
Lisa Francis	11/8/09	Letter from First Baptist Church, Norfolk, VA
Calyne Varble	11/8/09	Baptized
Zach Cahill	11/15/09	Baptized
Brittney Mills	11/15/09	Baptized
Tiffany Hurst	12/6/09	Letter from Bradfordville First Baptist
Tom Akers	12/13/09	Letter from Beechwood Baptist, Mount Olive, AL
Vicke Akers	12/13/09	Letter from Beechwood Baptist, Mount Olive, AL
Debi Brantley	12/13/09	Letter from East Hill Baptist
Don Hancock	12/20/09	Letter from East Hill Baptist
Jeanne Hancock	12/20/09	Letter from East Hill Baptist
Jeremie Wells	1/3/10	Letter from First Baptist Church, Richton, MS
Katie Wells	1/3/10	Letter from Indian Springs Baptist, Petal, MS
Jackson Brantley	1/10/10	Baptized
Tiffany Brantley	1/10/10	Baptized
Charles Fowinkle	1/10/10	Statement
Joan Fowinkle	1/10/10	Statement
Charlotte Lewis	1/10/10	Baptized
Kirby Elizabeth Lewis	1/10/10	Baptized
William Morgan	1/10/10	Awaiting Baptism
Kayla Osburn	1/10/10	Baptized
Kelly Paden	1/10/10	Awaiting Deacon Interview
Erin Steelman	1/10/10	Statement
Karen May	1/24/10	Baptized
Lindsey May	1/24/10	Baptized
Kathy Cox	2/7/10	Awaiting Deacon Interview
Brian Hansherr	2/7/10	Awaiting Deacon Interview
Kenny Lamm	2/7/10	Awaiting Deacon Interview
Tina Lamm	2/7/10	Awaiting Deacon Interview
Joel Pollock	2/7/10	Awaiting Deacon Interview
Milagros Pollock	2/7/10	Awaiting Baptism
Riley Parrish	2/14/10	Baptized
Ivette Berry	3/7/10	Baptized
Mark Campbell	3/7/10	Letter from First Baptist Church, Brandon, FL
Nicolle Campbell	3/7/10	Statement
Dave Eddy	3/7/10	Awaiting Deacon Interview
Jenna Eddy	3/7/10	Awaiting Deacon Interview
Brad Gibson	3/7/10	Awaiting Baptism
Shannon Gibson	3/7/10	Baptized

Charles Hughes	3/7/10	Awaiting Baptism
Amanda Malone	3/7/10	Awaiting Baptism
Duane Roehl	3/7/10	Letter from North Florida Baptist
Launi Roehl	3/7/10	Letter from North Florida Baptist
Todd Thibeault	3/7/10	Awaiting Baptism
Carolyn Blackburn	3/14/10	Baptized
Dan Rigo	3/21/10	Letter from Northwoods Baptist
Donna Rigo	3/21/10	Letter from Northwoods Baptist
Ansley Scheider	3/21/10	Baptized
Chris Egert	4/4/10	Baptized
Timothy Glass	4/4/10	Baptized
Alena Hendricks	4/4/10	Baptized
Alexandra Jahn	4/4/10	Baptized
Conner Jahn	4/4/10	Baptized
Haley Jahn	4/4/10	Baptized
Noah Jahn	4/4/10	Baptized
Bill Leonard	4/4/10	Baptized
Kinsley Southworth	4/4/10	Baptized
Nolen Winsett	4/4/10	Baptized
Jodi Aguilar	4/11/10	Awaiting Deacon Interview
Rodolfo Aguilar	4/11/10	Awaiting Deacon Interview
Holly Ewoldt	4/11/10	Awaiting Deacon Interview
Terry Ewoldt	4/11/10	Awaiting Deacon Interview
Aaron Gerteisen	4/11/10	Awaiting Baptism
Nicole Gerteisen	4/11/10	Awaiting Baptism
Jennifer Krambeck	5/9/10	Statement
Destiny Stephens	5/9/10	Baptized
David Reeder	5/13/10	Letter from First Baptist Church, McMenville, TN
Hannah Capece	5/26/10	Statement
Joann Capece	5/26/10	Statement
Jennifer Braswell	6/6/10	Letter from First Baptist Church, Moultrie, GA
John Braswell	6/6/10	Letter from First Baptist Church, Moultrie, GA
Stephanie Hendry	6/6/10	Awaiting Deacon Interview
Christopher Lamm	6/13/10	Letter from Northwoods Baptist
Jessica Lamm	6/13/10	Baptized
Logan Tadlock	6/27/10	Baptized
Samuel Chandler	7/4/10	Baptized
Brandon Stephenson	7/11/10	Letter from Bradfordville First Baptist
Brittany Stephenson	7/11/10	Awaiting Baptism
Jennifer Stephenson	7/11/10	Letter from Bradfordville First Baptist
Carolyn-Jo Tiszai	7/18/10	Baptized
Moriah Tiszai	7/18/10	Baptized
Anna McNeil	7/18/10	Baptized
Camron Foshee	7/18/10	Awaiting Baptism

92 New Members

Lettered Out

Name	Date	Lettered To
Kenneth Davis	12/10/09	Immanuel Baptist Church
Yvonne Davis	12/10/09	Immanuel Baptist Church
Brent Romero	12/15/09	Thomasville Road Baptist Church
Hannah Romero	12/15/10	Thomasville Road Baptist Church
Bryan Sanders	12/15/10	First Baptist Church, Tampa, FL
John Sanders	12/15/10	First Baptist Church, Tampa, FL

Lisa Sanders	12/15/10	First Baptist Church, Tampa, FL
Robin Spillias	2/2/10	Immanuel Baptist Church
Will Spillias	2/2/10	Immanuel Baptist Church
Jim Wells	2/7/10	Gateway Baptist, Fort Myers, FL
Gina Wells	2/10/10	Gateway Baptist, Fort Myers, FL
Jami Roberts	2/26/10	Wakulla Springs Baptist Church
Danielle Shuford	2/26/10	Immanuel Baptist Church
Harvey Shuford	2/26/10	Immanuel Baptist Church
Ed Hubert	3/9/10	Immanuel Baptist Church
Linda Hubert	3/9/10	Immanuel Baptist Church
Betsy Voss	4/9/10	Seminole Baptist Church
Bob Odom	6/22/10	Forest Hills United Methodist, Quincy
Ronson Phillips	6/29/10	Bradfordville First Baptist church
Rob Lacy	7/13/10	Immanuel Baptist Church
Valerie Lacy	7/13/10	Immanuel Baptist Church
James Oliver	7/13/10	Immanuel Baptist Church
Michelle Oliver	7/13/10	Immanuel Baptist Church
Allen Eppinger	7/15/10	Thomasville Road Baptist Church
Rebecca Eppinger	7/15/10	Thomasville Road Baptist Church

24 Lettered Out

Committee Nominees

Church Clerk

Lolita Brawner- Lolita and her husband, Paul, joined Celebration Baptist in February 2009. They are very active in the life of their grandson, Kyle, who attends CBC with them.

First Impressions

Andra Hurst- Andra Hurst has been married for 33 years to Anton and they have been members of Celebration for 20 years. They have raised our two children, Katie and Ryan, in this church and now their family includes Katie's husband Rob and their three children Riley, Reid and Kinley (more importantly, these are her grandchildren) and Ryan' wife Tiffany. All are members of the church as well! The whole family participates in some form of ministry at the church. Andra has been involved in many aspects of the church ranging from teaching in children's Sunday School, working with the youth and singing in the choir. She loves people and truly looks forward to serving on the Hospitality Committee and reaching out to others.

Stewardship

Shellie Scheider- Shellie and her husband, Ken, joined Celebration Baptist Church in January 2004. They have three children, Caleb, Ansley and Hudson. Shellie has been an active member of the Celebration family, serving as a preschool Sunday school teacher and BLAST leader. She and Ken own a real estate company in Tallahassee.

2010-2011 Proposed Church Budget

Description	2011 Amount
Receipts	
Tithes & Offerings	1,828,260
Interest	2,288
Shared Overhead Funds	47,212
Total Receipts	1,877,760

Sharing Expenses	
Cooperative Program	91,413
Florida Baptist Association	18,283
Special Events	5,000
Bible/Tract Distribution	800
Bulletin Production	5,100
Sharing Materials	2,800
Men's Sharing Events	2,400
Women's Sharing Events	800
Fuel & Mix	7,700
Special Sharing Event	5,600
Adventure Week	4,500
Upward	750
Fall Festival	4,000
Special Services	5,000
TV Broadcasts	3,240
CD Production	4,000
Rapid Response	3,000
Total Sharing Expenses	164,386

Growing Expenses	
Sermon Visuals & Research	1,300
Deacon Ministry	2,550
Leadership Planning Retreats	800
Sermon Planning Retreat	300
Member Care	500
Growing Materials	21,520
Connecting Ministry (formerly Assimilation)	1,600
Men's Growing Events	1,200
Women's Growing Events	2,000
Student Sunday Curriculum	3,000
Student Midweek Curriculum	3,000
Disciple Now Weekend	5,820
Camp	5,100
Student Parent Development	500

Student Leadership Development	3,132
Student Devotionals	550
Student Pastor Growth	1,300
Blast	11,750
Blast Jr	7,200
Family FX	7,500
Family Pastor Growth	500
MOPS	1,800
Resources	5,520
Maintenance	6,000
Subscriptions	840
Special Guest Artists	7,200
Drama	2,400
Set Construction	2,400
Artist Development	1,680
WCA Pastor Growth	984
Admin Pastor Growth	500
Ministry Equipment	4,500
Total Growing Expenses	114,946

Serving Expenses	
Benevolence	15,600
Outreach Projects	4,000
Disaster Relief	2,000
Women's Pregnancy Center	1,000
Baptist Campus Ministry	1,000
Florida Baptist Children's Home	1,000
Gideons	500
Breakfast in the Park	500
Age Focused Events	5,125
Member Development	1,400
Student Service Training	750
Weddings & Funerals	120
Volunteer Appreciation	600
Wednesday Night Meals	5,760
Usher Ministry	240
Total Serving Expenses	39,595

Multiplying Expenses	
Church Planting Development	2,500
Church Planting Support	10,000
Seminary Scholarships	4,000

Church Plant Kick-off	2,000
Student Church Planting Trip	2,950
Ministry Intern Support	2,000
Ministry Intern Development	500
Total Multiplying Expenses	23,950

Support Expenses

Giving Envelopes	2,400
Copier	2,700
Postage Machine	2,400
PC/Network Support	7,440
Web/Internet	5,550
Property and Liability Insurance	47,582
Vehicle Insurance	9,656
Office Supplies	7,200
Special & Color Printing	8,100
Advertising	12,000
Postage	4,100
Financial Audit	4,800
Subscriptions/Memberships	1,200
Leadership Development	360
Admin Contingency	2,031
Prof Devlp/Office Staff	3,600
Staff Appreciation	2,950
Pre/Post Employment Expenses	2,400
ACH/Banking Fees	4,200
Ministry Equipment	4,200
Total Support Expenses	134,869

Personnel Expenses

Leadership Sal/Housing Allow.	449,648
Min. Staff SocS Allow.	33,983
Support Staff	163,762
WCA Support Staff	47,226
Preschool Staff	27,000
Maint/Housekeeping	114,641
Food Service	21,016
OverTime	0
Leadership Retirement	44,422
Support Staff Retirement	6,455

Anniv. Recognition	3,662
Health Insurance	107,159
Life/Disability Insurance	3,155
Senior Pastor Mileage	1,200
Admin Pastor Mileage	840
WCA Pastor Mileage	840
Adult Pastor Mileage	1,000
Student Pastor Mileage	840
Family Pastor Mileage	840
FICA (SS & Med)	29,279
Workers Comp	11,890
Total Personnel Expenses	1,068,858

Grounds & Facilities Expenses

Carpet/Tile Cleaning	7,920
General Repairs	15,000
HVAC Maint./Repairs	3,480
Fire Extinguishers/Stove Hood	2,700
Pest Control	3,480
Janitorial Supplies	17,000
Cleaning Service	37,200
Maint. Equipment	1,500
Capital Replacement Funding	18,000
Lawn & Shrubs Maintenance	17,280
Playground Maintenance	1,000
Utilities	83,160
Waste Disposal	756
Phone Serv/Rpair	9,600
Vehicle Taxes/Fees	480
Vehicle Gasoline/Repairs	7,596
Vehicle Replacement	5,004
Total Grounds & Facilities Expenses	231,156

Debt Retirement

Interest	22,802
Principal	77,198
Total Debt Retirement	100,000

CELEBRATION BAPTIST CHURCH

Ballot Celebration Meeting Sunday, July 25, 12:20pm

- I am a member of Celebration Baptist Church and at least 15 years of age.
- I am a college associate member or regular attendee of Celebration Baptist Church.

Motion: To approve the minutes from the October 2009 Meeting as printed beginning on page two of the meeting packet.

- Yes
- No

Motion: To accept the membership applications listed in the meeting packet.

- Yes
- No

Motion: To elect Lolita Brawner as church clerk.

- Yes
- No

Motion: To elect the following nominees to serve on the church leadership teams.

Hospitality

Andra Hurst Yes No

Stewardship

Shellie Scheider Yes No

Motion: To accept the church budget as printed beginning on page seven of the meeting packet.

- Yes
- No